

NEW CAPITAL ISSUES IDENTIFIED BY DIVISIONAL MANAGERS

SCHEME	2011/2012	2012/2013	2013/2014	Total
	£'000	£'000	£'000	£'000
<u>Continuation of Ongoing Schemes</u>				
Parish Capital Schemes	30	30	30	90
I C T Infrastructure	50	50	50	150
ICT Capital Development Programme	50	50	50	150
Playground Improvements	30	30 included in Programme	30	60
Leisure Trust	142	142	142	426
Corporate Property Investment Programme	344 included in Programme	294 included in Programme	300	300
Disabled Facilities Grants	250	250	250	750
	552	522	852	1,926
<u>Other Issues</u>				
Provision of Wheelie Bin Storage	40			40
Energy Saving Initiatives - 52 Derby Street	40	Further £40 match funding available		40
Estates IT system	10			10
Beacon Visitor Centre		-25	-350	-375
	90	-25	-350	-285
<u>Total New Issues</u>	642	497	502	1,641